ITEM 13

ANNEX A

Spelthorne Local Committee Report 08/10/12

<u>Summary</u>

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	6 th Staines Scout Group	Indoor climbing Wall	£2,500
2	East to West Trust	'What is it like to be me' video project	£1,000
3	Camps International	Camp Borneo	£3,000
		Total	£6,500
		Total budget available	£10,210
		Balance if all bids approved	£3,710

<u>Bid 1</u>

Project details	
Project name	Indoor climbing wall
Specific neighbourhood or area	Knowle Green Staines Upon Thames
How many young people will your proje participating in the project beside all ag	ct be working with? (include numbers of those who will be es and genders that apply - please enter 0 for none)
Age 10-12 Males	15
Age 10-12 Females	4
Age 13-17 Males	17
Age 13-17 Females	2
Age 18-19 Males	25
Age 18-19 Females	12
	I
Bidder details	
Name of voluntary organisation	
responsible for carrying out the project (please note, the grant fund is not open to private organisations)	6th Staines Scout Group
Is the organisation a voluntary organisation?	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	We have a 21 foot high 12 foot square purpose built indoor space which has been waiting for funds since we built the H.Q. some 16 years ago to allow us to provide indoor climbing to our young people in the Scout Group and other Scouting Groups in the District of Spelthorne. When the weather is bad we cant climb outside so we are restricted to the 5 /6 months of the year when the weather is ok and the light is good. In the past we have had climbing Groups wanting to use the wall on a regular basis, completing the inside wall will allow the use he such argume
When will the project:	inside wall will allow the use by such groups.
Start:	01/11/2012
Be completed:	01/12/212
Financial Questions	
When will you need the funds?	for the start of the project
What is the total cost of the project?	5,500 pounds
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	quote to follow we need 2,500 more
Where is the rest coming from?	3,000 pounds from Group funds
Is it promised already, or still to be found?	It is already in place
Have you applied for this funding from any other part of Surrey County Council? Please give details:	no
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	no
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Tripartite grant for funding the new H.Q. 16 years ago
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	No further funding required.

Bid 2

Project de	tails		Help Notes
Q1 Project title: 'What is it like to be me?' Video Project		Full title of specific project	
Q2 Specifi (Spelthorr	-	urhood or area: Thomas Knyvett College; Ashford; Surrey	
Q3 How m	nany young	g people will your project be working with?	
Ages	Males	Females	
10-12	1	1	Include numbers
			of those who will
13-17	1	1	
-	1 0	1 0	be participating ir
13-17 18-19	0 oking to do		be participating in the project.
13-17 18-19 (We're loc	0 bking to do 17 groups)	0	be participating ir the project.
13-17 18-19 (We're loc of the 10-2 Bidder det	0 oking to do 17 groups) tails	0	be participating in the project.
13-17 18-19 (We're loc of the 10-2 Bidder det	0 oking to do 17 groups) tails of the orga	0 this with up to 5 people so there may be an extra person in one	be participating in the project.

What are y	you seeking	, funding	for ?
windt arc	Jou seeking	, rananie	5101.1

Q6 Description of the project. What difference will this make?	What will be done?
East to West is looking to run this project within Thomas Knyvett College as part of supporting a group of students as they address self-esteem, behavioural and other related issues. This will be a film project which asks the question, 'What is it like to be me?' The project will be run over the course of 1 day, with the students devising the concept for the content of the film, and then filming, editing, developing and receiving a copy of their film, all within an 8 hour time frame.	
To enable this to happen and to give the young people the experience of doing this to professional standards, east to west is working with <i>Pan</i> vista Productions, a film production company working with a small group of 4 or 5 students who alongside working at building self-esteem would really benefit from spending time with experts who can help them create something unique specifically for them.	
Over the course of the day, the students will initiate ideas to answer the question, develop and refine them, create a plan for filming to show the reality of their situation, film, edit and produce their own DVDs to take home at the end of the day.	
To the young people involved in this project having the opportunity to learn and watch from professionals, as well as having the courage to appear in their own films,	

having the confidence to make choices about how the film looks and potentially sharing what they've created with others (through school assemblies/school website etc) will be a huge boost for their self-esteem	
Q7 When will the project be: a) started: Thursday 13 th September 2012 b) completed: Same Day	The dates you expect your project to begin and finish.
Financial Questions	
Q8 When will you need the funds? Prior to filming starting	The date when you will require the funds.
Q9 What is the total cost of the project? £1820	The total cost of the project.
Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £1000	If you have a quote, please attach it to the form.
Q11 Where is the rest coming from? The East to West Trust Is it promised already, or still to be found? Promised	Names and amounts from other funders
Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details: No	Please give names of the department, and dates applied.
Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	Please include even if not for
Supporting People grant – restricted for Supported Lodgings Project	this particular project.
Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Include project purpose, dates and amounts.
Prior to 2004 East to West received support for work with disadvantaged youth on the Royal Estate and in Stanwell Moor – both of these projects ran for three years	
Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	Information on how you intend to fund and/or maintain your
N/A	project in the future.

Bid 3

Project details	Help Notes
Q1 Project title: Camp Borneo	Full title of specific project
Q2 Specific neighbourhood or area: Spelthorne	
Q3. Borough: Surrey	
Q4 How many young people will your project be working with?AgesMalesFemales10-1213-17218-19	Include numbers of those who will be participating in the project.
Bidder details	
Q5 Name of the organisation carrying out the project and organisatype: Application submitted by Thomas Knyvett College on behalf of two students who will be accompanied by a teacher. Trip organised by Carr International.	o of its organisation
Q6 Does the organisation have a turnover of £100,000 or less	•

What are you seeking funding for ?	
Q8 Description of the project. What difference will this make? We will be helping the community and the environment, we will be working alongside a rural Sabahan community helping the living standards of local people. we will try to improve the facilities and promote environmental awareness within communities. this could be painting classrooms to construction work.	What will be done?
Our second phase will be with the environment and will be monitoring marine life, teaching local school children and adults about sustainable ways of fishing.	
We will also be helping the wildlife and we will be helping to reforest areas where the jungle has been destroyed to provide a safe haven for the animals that depend on it for survival.	
Q9 When will the project be: a) started: July 2013 b) completed: August 2013	The dates you expect your project to begin and finish.

Financial Questions	
Q10 When will you need the funds? January 2013	The date when you will require the funds.
Q11 What is the total cost of the project? £10,500	The total cost of the project.
Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £3,000	If you have a quote, please attach it to the form.
Q13 Where is the rest coming from? fundraising and working Is it promised already, or still to be found? still to be found	Names and amounts from other funders
Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: no	Please give names of the department, and dates applied.
Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: no	Please include even if not for this particular project.
Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: no	Include project purpose, dates and amounts.
Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support) no	Information on how you intend to fund and/or maintain your project in the future.